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Susanville Indian Rancheria  
Tribal Transportation Program  
Transportation Improvement Program  
Summary of Projects

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| <u>Project Name</u>                              | <u>Project No.</u> | <u>Fed Project ID</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>Total</u> |
|--------------------------------------------------|--------------------|-----------------------|-------------|-------------|-------------|-------------|--------------|
| TTP Planning                                     |                    |                       | \$5,000     | \$5,000     | \$5,000     | \$5,000     | \$20,000     |
| TTP Joaquin St. & Glenn Drive 2" Asphalt Overlay | JG 2025-005        |                       | \$0         | \$5,000     | \$95,000    | \$0         | \$100,000    |
| TTP Maintenance                                  |                    |                       | \$20,000    | \$20,000    | \$20,000    | \$20,000    | \$80,000     |
| Administration                                   |                    |                       | \$10,000    | \$10,000    | \$10,000    | \$10,000    | \$40,000     |
|                                                  |                    |                       | \$35,000    | \$40,000    | \$130,000   | \$35,000    | \$240,000    |

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**Susanville Indian Rancheria  
Tribal Transportation Program  
Transportation Improvement Program  
Fiscal Summary**

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|                    | <b>Unprogrammed Funds<br/>(FY2025 or earlier)</b> | <b>2026</b>  | <b>2027</b>  | <b>2028</b>  | <b>2029</b>  | <b>Total Available</b> | <b>Total Programmed</b> |
|--------------------|---------------------------------------------------|--------------|--------------|--------------|--------------|------------------------|-------------------------|
| TTP Shares         | \$1,535,781.00                                    | \$238,732.96 | \$238,000.00 | \$238,000.00 | \$238,000.00 | \$2,488,513.96         | \$240,000.00            |
| TTP 2% Planning    | \$0.00                                            | \$5,452.59   | \$5,400.00   | \$5,400.00   | \$5,400.00   | \$21,652.59            | \$0.00                  |
| TTP Bridge Program | \$0.00                                            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00                 | \$0.00                  |
| TTP Safety Fund    | \$0.00                                            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00                 | \$0.00                  |
| 202(a)(9) Funds    | \$0.00                                            | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00                 | \$0.00                  |
| Other Funds        | \$0.00                                            | \$116,056.60 | \$0.00       | \$0.00       | \$0.00       | \$116,056.60           | \$0.00                  |

|                                            | <b>2026</b>           | <b>2027</b>           | <b>2028</b>           | <b>2029</b>           |
|--------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <i>Unprogrammed funds (from previous F</i> | <i>\$1,535,781.00</i> | <i>\$1,861,023.15</i> | <i>\$2,064,423.15</i> | <i>\$2,177,823.15</i> |
| <b>TOTAL ANTICIPATED FUNDS</b>             | <b>\$1,535,781.00</b> | <b>\$360,242.15</b>   | <b>\$243,400.00</b>   | <b>\$243,400.00</b>   |
| <b>TOTAL PROGRAMMED PROJECT(S) FUNDS</b>   | <b>\$35,000.00</b>    | <b>\$40,000.00</b>    | <b>\$130,000.00</b>   | <b>\$35,000.00</b>    |
| <i>Fiscal Year Remainder:</i>              | <i>\$1,861,023.15</i> | <i>\$2,064,423.15</i> | <i>\$2,177,823.15</i> | <i>\$2,386,223.15</i> |

**Summary**

|                                              |                |
|----------------------------------------------|----------------|
| <b>Total Estimated Available Funds</b>       | \$2,626,223.15 |
| <b>Total of Programmed Project(s) on TIP</b> | \$240,000.00   |
| <b>Remaining Funds</b>                       | \$2,386,223.15 |

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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Project Type PS&E Only

Project Name Paul Bunyan Rd-Design/environmental

Tribe's Project No Paul Bunyan Rd-PS&E 2025-002

Length of Project 0.9 miles

Estimated Construction Year 2029

Preliminary Project Cost Estimate ( 25 CFR 170.41 )

County/Borough Lassen

State CA

Add to Illustrative List ☒ Regionally Significant ☐

Fed Project No

| Route(s) | Section(s) | Road Name(s)   |
|----------|------------|----------------|
| 1017     | 810        | Paul Bunyan Rd |
| 1017     | 820        | Paul Bunyan Rd |
|          |            |                |

| Geospatial Coordinates |             |      |             |
|------------------------|-------------|------|-------------|
| Begin Lat              | 0.000000000 | Long | 0.000000000 |
| End Lat                | 0.000000000 | Long | 0.000000000 |

Anticipated Project Funding

= TOTAL

| ACTIVITY                 | 2026 | 2027 | 2028 | 2029 | TOTAL |
|--------------------------|------|------|------|------|-------|
| Preliminary Engineering  | \$0  | \$0  | \$0  | \$0  | \$0   |
| Construction             | \$0  | \$0  | \$0  | \$0  | \$0   |
| Construction Engineering | \$0  | \$0  | \$0  | \$0  | \$0   |
| Non-Construction         | \$0  | \$0  | \$0  | \$0  | \$0   |
| TOTAL                    | \$0  | \$0  | \$0  | \$0  | \$0   |

Comments

PS&E development for Paul Bunyan Rd-Design/environmental of sidewalks and lighting

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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Project Type New Construction

Project Name Paul Bunyan Rd

Tribe's Project No

Estimated Construction Year

Preliminary Project Cost  
Estimate ( 25 CFR 170.41 )

County/Borough Lassen

State CA

Add to Illustrative List ☒ Regionally Significant ☐

Fed Project No

Length of Project 0.9 miles

| Route(s) | Section(s) | Road Name(s)   |
|----------|------------|----------------|
| 1017     | 810        | Paul Bunyan Rd |
| 1017     | 820        | Paul Bunyan Rd |
|          |            |                |

| Geospatial Coordinates |              |      |                |
|------------------------|--------------|------|----------------|
| Begin Lat              | 40.421371000 | Long | -120.646500000 |
| End Lat                | 40.431232000 | Long | -120.656029000 |

Anticipated Project Funding

|  |   |                        |
|--|---|------------------------|
|  | = | <b>TOTAL</b><br>\$0.00 |
|--|---|------------------------|

| ACTIVITY                 | 2026       | 2027       | 2028       | 2029       | TOTAL      |
|--------------------------|------------|------------|------------|------------|------------|
| Preliminary Engineering  | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction             | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering | \$0        | \$0        | \$0        | \$0        | \$0        |
| Non-Construction         | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>TOTAL</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Comments

Paul Bunyan Rd Project will consist of a safe sidewalk and bike path and lighting. PS&E is in development. Will be seeking outside funds, grants, and collaboration with city public works.

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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Project Type Administration

Project Name Administration

Tribe's Project No

Estimated Construction Year

Preliminary Project Cost Estimate (25 CFR 170.41 ) \$0

County/Borough Lassen

State CA

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Length of Project 0 miles

| Route(s) | Section(s) | Road Name(s) |
|----------|------------|--------------|
|          |            |              |
|          |            |              |
|          |            |              |

| Geospatial Coordinates |             |      |             |
|------------------------|-------------|------|-------------|
| Begin Lat              | 0.000000000 | Long | 0.000000000 |
| End Lat                | 0.000000000 | Long | 0.000000000 |

Anticipated Project Funding

Tribal Shares (\$40000); = **TOTAL** \$40,000.00

| ACTIVITY                 | 2026            | 2027            | 2028            | 2029            | TOTAL           |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Preliminary Engineering  | \$0             | \$0             | \$0             | \$0             | \$0             |
| Construction             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Construction Engineering | \$0             | \$0             | \$0             | \$0             | \$0             |
| Non-Construction         | \$10,000        | \$10,000        | \$10,000        | \$10,000        | \$40,000        |
| <b>TOTAL</b>             | <b>\$10,000</b> | <b>\$10,000</b> | <b>\$10,000</b> | <b>\$10,000</b> | <b>\$40,000</b> |

Comments

General transportation administrative functions.

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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Project Type Maintenance

Project Name TTP Maintenance

Tribe's Project No

Estimated Construction Year

Preliminary Project Cost Estimate ( 25 CFR 170.41 ) \$0

County/Borough Lassen

State CA

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Length of Project 0 miles

| Route(s) | Section(s) | Road Name(s) |
|----------|------------|--------------|
|          |            |              |
|          |            |              |
|          |            |              |

| Geospatial Coordinates |             |      |             |
|------------------------|-------------|------|-------------|
| Begin Lat              | 0.000000000 | Long | 0.000000000 |
| End Lat                | 0.000000000 | Long | 0.000000000 |

Anticipated Project Funding

Tribal Shares (\$80000); = TOTAL \$80,000.00

| ACTIVITY                 | 2026     | 2027     | 2028     | 2029     | TOTAL    |
|--------------------------|----------|----------|----------|----------|----------|
| Preliminary Engineering  | \$0      | \$0      | \$0      | \$0      | \$0      |
| Construction             | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$80,000 |
| Construction Engineering | \$0      | \$0      | \$0      | \$0      | \$0      |
| Non-Construction         | \$0      | \$0      | \$0      | \$0      | \$0      |
| TOTAL                    | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$80,000 |

Comments

Maintenance of routes in Tribe's NTTFI as needed within available funding limits. Activities include crack sealing, slurry sealing, and pavement markings.

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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|                                                     |                                                  |                        |                          |
|-----------------------------------------------------|--------------------------------------------------|------------------------|--------------------------|
| Project Type                                        | Reconstruction                                   |                        |                          |
| Project Name                                        | TTP Joaquin St. & Glenn Drive 2" Asphalt Overlay |                        |                          |
| Tribes's Project No                                 | JG 2025-005                                      | Length of Project      | 0.4 miles                |
| Estimated Construction Year                         | 2027                                             | Route(s)               | Section(s)               |
| Preliminary Project Cost Estimate ( 25 CFR 170.41 ) | \$100,000                                        | 0132                   | 010                      |
| County/Borough                                      | Lassen                                           |                        |                          |
| State                                               | CA                                               |                        |                          |
| Add to Illustrative List                            | <input type="checkbox"/>                         | Regionally Significant | <input type="checkbox"/> |
| Fed Project No                                      |                                                  | Geospatial Coordinates |                          |
|                                                     |                                                  | Begin Lat              | 40.423903000             |
|                                                     |                                                  | Long                   | -120.657251000           |
|                                                     |                                                  | End Lat                | 40.429307000             |
|                                                     |                                                  | Long                   | -120.657093000           |

Anticipated Project Funding

|                           |   |                              |
|---------------------------|---|------------------------------|
| Tribal Shares (\$100000); | = | <b>TOTAL</b><br>\$100,000.00 |
|---------------------------|---|------------------------------|

| ACTIVITY                 | 2026 | 2027    | 2028     | 2029 | TOTAL     |
|--------------------------|------|---------|----------|------|-----------|
| Preliminary Engineering  | \$0  | \$5,000 | \$0      | \$0  | \$5,000   |
| Construction             | \$0  | \$0     | \$90,000 | \$0  | \$90,000  |
| Construction Engineering | \$0  | \$0     | \$5,000  | \$0  | \$5,000   |
| Non-Construction         | \$0  | \$0     | \$0      | \$0  | \$0       |
| TOTAL                    | \$0  | \$5,000 | \$95,000 | \$0  | \$100,000 |

Comments

Joaquin St. & Glenn Dr. 2" Asphalt Overlay

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Susanville Indian Rancheria  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing

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Project Type Planning

Project Name TTP Planning

Tribe's Project No

Estimated Construction Year

Preliminary Project Cost Estimate ( 25 CFR 170.41 ) \$0

County/Borough Lassen

State CA

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Length of Project 0 miles

| Route(s) | Section(s) | Road Name(s) |
|----------|------------|--------------|
|          |            |              |
|          |            |              |
|          |            |              |

| Geospatial Coordinates |             |      |             |
|------------------------|-------------|------|-------------|
| Begin Lat              | 0.000000000 | Long | 0.000000000 |
| End Lat                | 0.000000000 | Long | 0.000000000 |

Anticipated Project Funding

Tribal Shares (\$20000); = **TOTAL** \$20,000.00

| ACTIVITY                 | 2026           | 2027           | 2028           | 2029           | TOTAL           |
|--------------------------|----------------|----------------|----------------|----------------|-----------------|
| Preliminary Engineering  | \$0            | \$0            | \$0            | \$0            | \$0             |
| Construction             | \$0            | \$0            | \$0            | \$0            | \$0             |
| Construction Engineering | \$0            | \$0            | \$0            | \$0            | \$0             |
| Non-Construction         | \$5,000        | \$5,000        | \$5,000        | \$5,000        | \$20,000        |
| <b>TOTAL</b>             | <b>\$5,000</b> | <b>\$5,000</b> | <b>\$5,000</b> | <b>\$5,000</b> | <b>\$20,000</b> |

Comments

General planning activities. TTIP update.

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